



Comprehensive Report on Construction Related Activity

Planning, Design and Construction



College of Nursing

COLLEGE OF NURSING



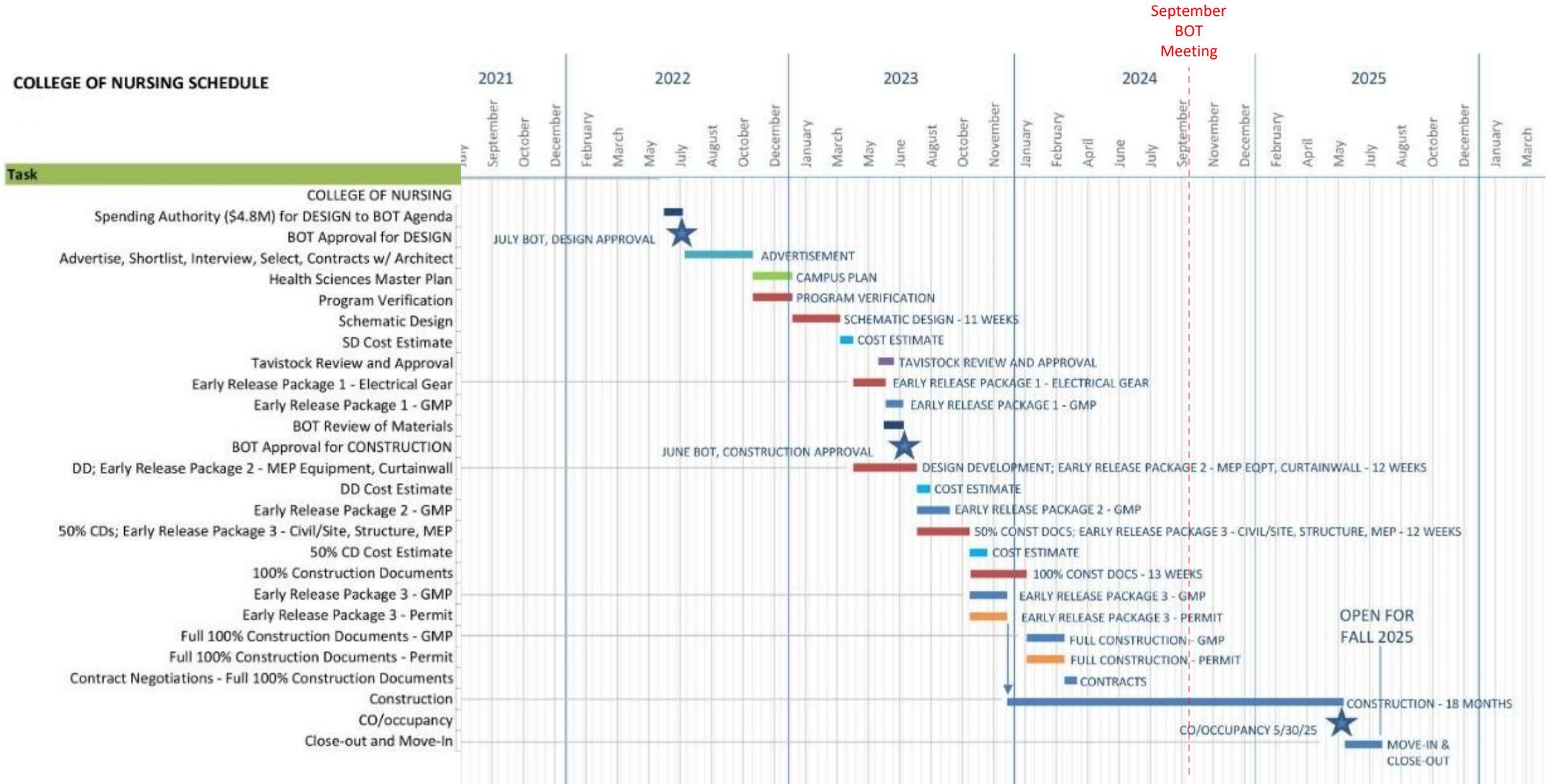
COLLEGE OF NURSING PROGRESS



View from
College of Medicine
Looking West



COLLEGE OF NURSING SCHEDULE





Library Fourth Floor Renovation

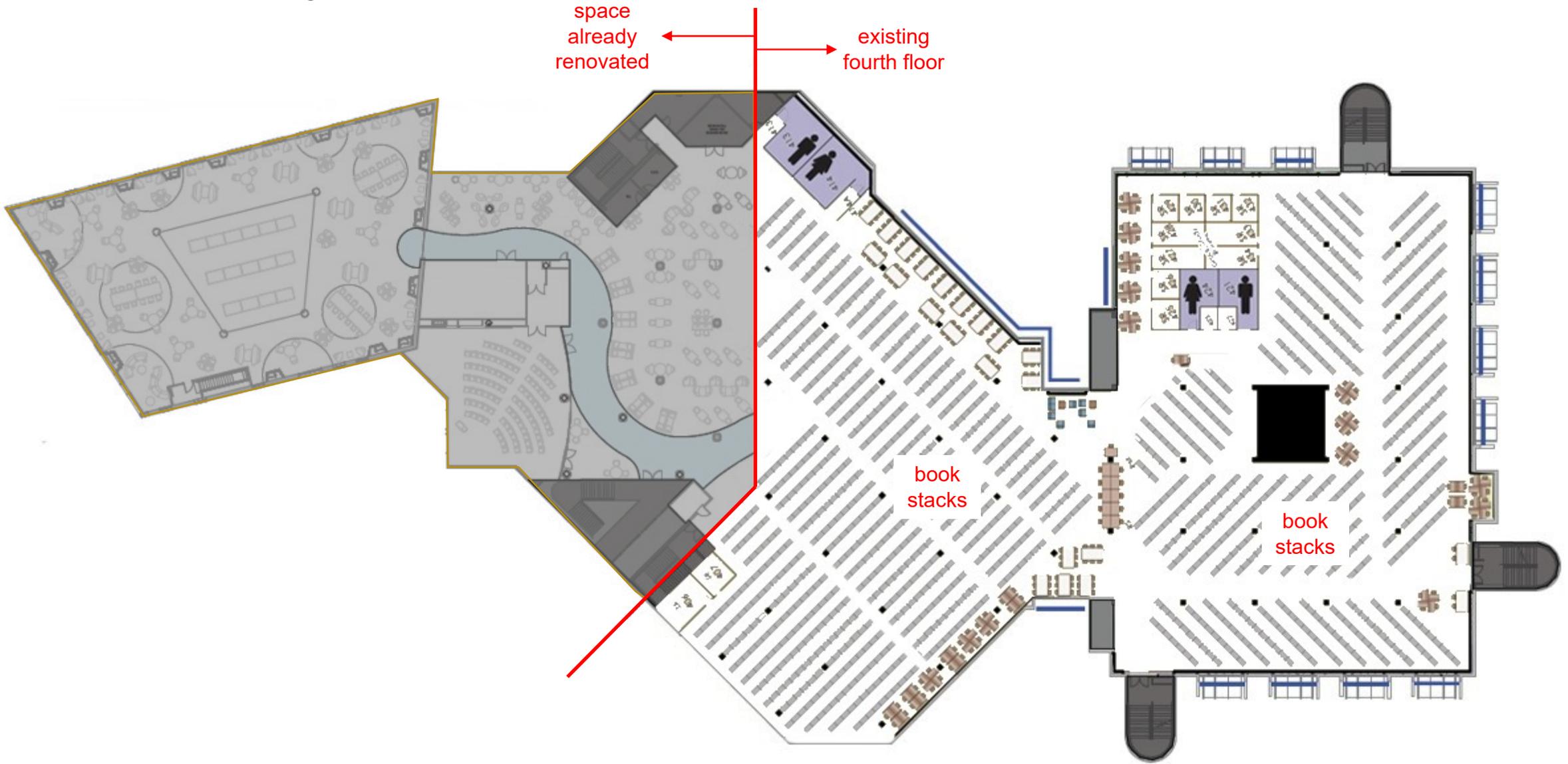
LIBRARY - FOURTH FLOOR RENOVATION

BUDGET- \$22.4M

- Student study focus – open study, quiet study, group study and conference rooms; once complete will add over 300 new seats bringing the new total ~ 1,000
- Student Technology Studios – visualization room, photo/video studio, recording rooms, audio/podcast room, flex rooms
- Full replacement of the level 4 MEP systems, as well as the level 2 AHU
- Construction began May 2024



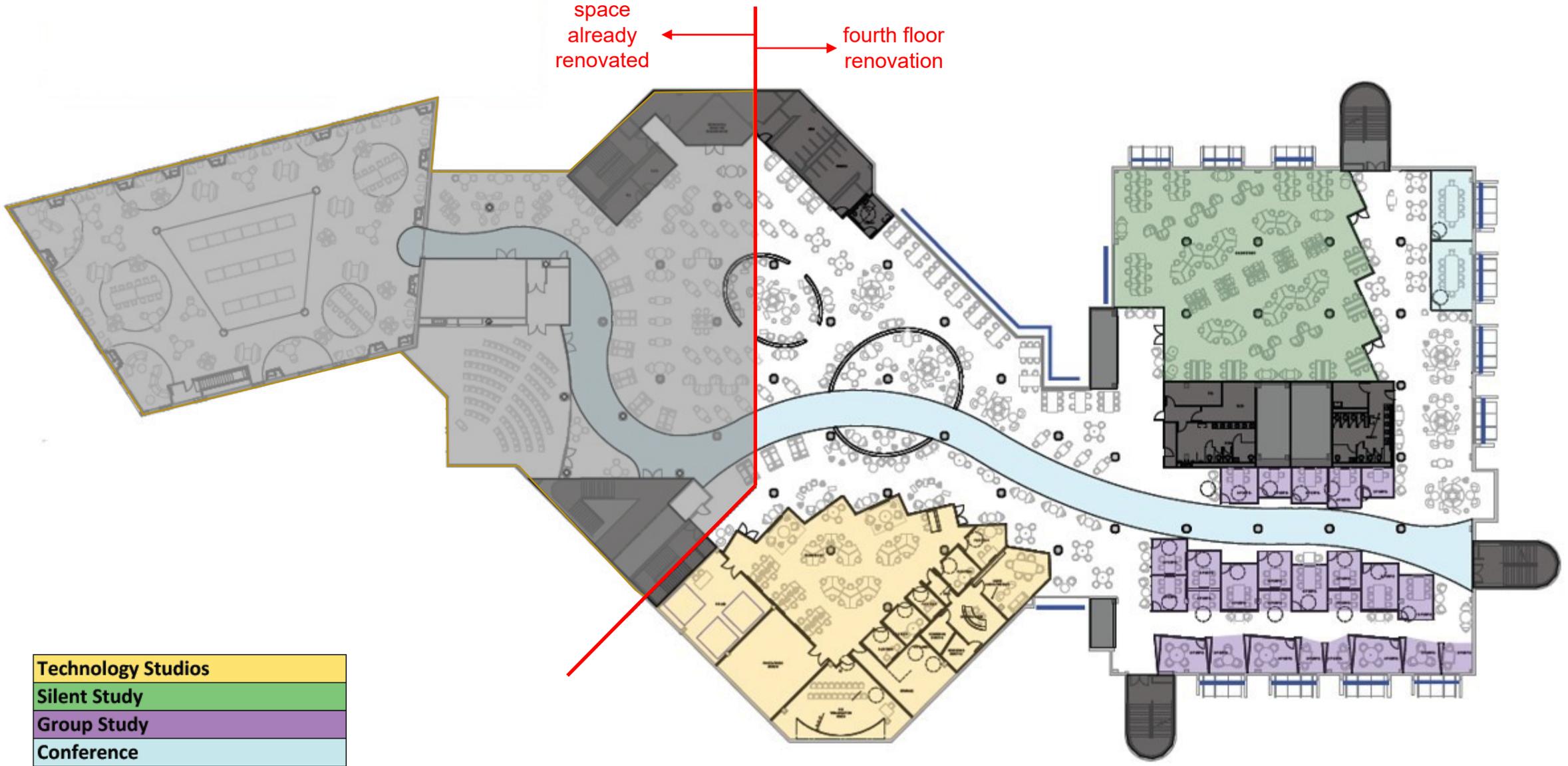
Fourth Floor - Existing



LIBRARY FOURTH FLOOR DEMOLITION PROGRESS



Fourth Floor - Renovation





Football Tower

FOOTBALL TOWER

PROJECT BUDGET - \$88,000,000

- Includes design, preconstruction, permitting, construction cost, furniture, fixtures, and equipment
- Anticipated \$3,560,000 of Early Release Packages
 - Early site investigation (released) - \$64,000
 - Foundations, structural steel - \$3,496,000

Current construction estimates are in line with the construction budget

- Independent estimator assessing cost throughout the design, in addition to the Construction Manager provided estimate

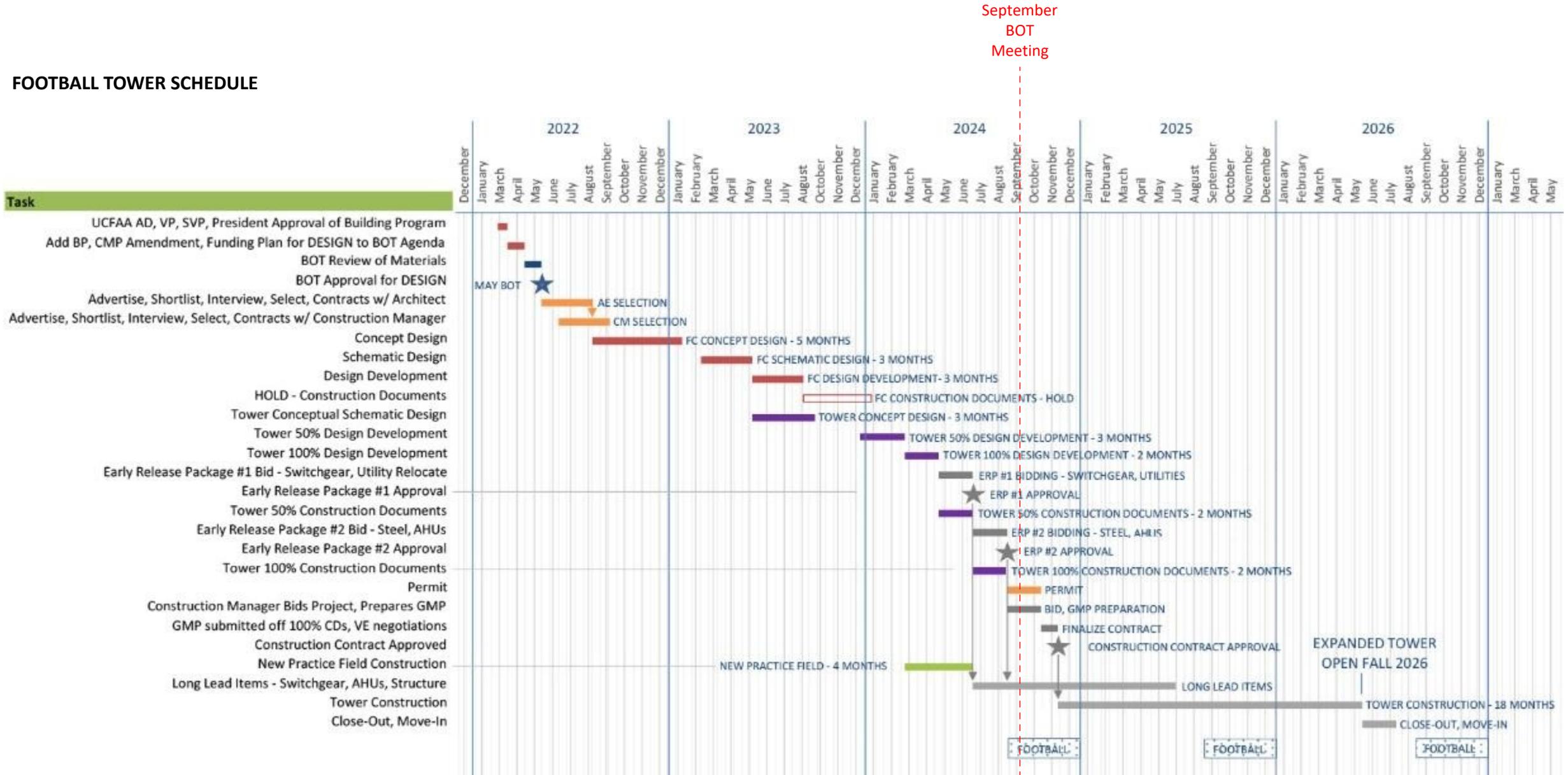
VIEW FROM FIELD DRAFT RENDERING



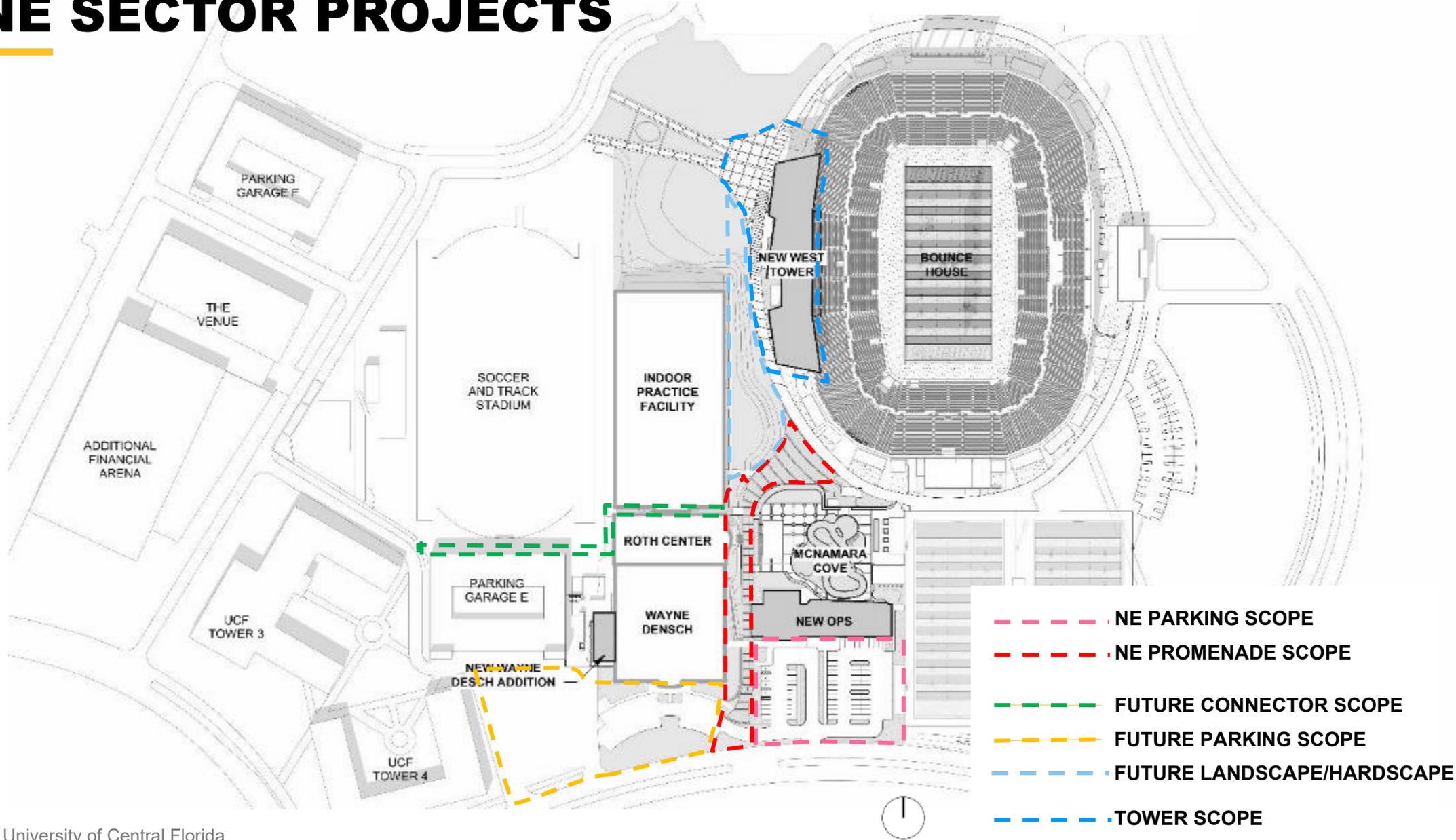
VIEW OF SKYCRIBS



FOOTBALL TOWER SCHEDULE



NE SECTOR PROJECTS





Chemistry

Biology

CHEMISTRY

BUDGET- \$40M

- E&G CF - \$5M
- Federal Funds - \$10M
- PECO - \$15M
- Auxiliary - \$10M

PROJECT SCOPE

- 49,073 gsf existing building plus 4,800 gsf new support area (exit stairs, restrooms, prep rooms)
- Multi-phase remodel/renovation
 - New mechanical and controls for the entire building, adds organic chemistry labs, solves life-safety issues, modernizes labs
 - Phase 1 under GMP for approximately \$6.3M, construction in progress
 - Phase 2A under GMP for approximately \$25M, contractor to mobilize in September



CHEMISTRY

EXISTING

PROPOSED

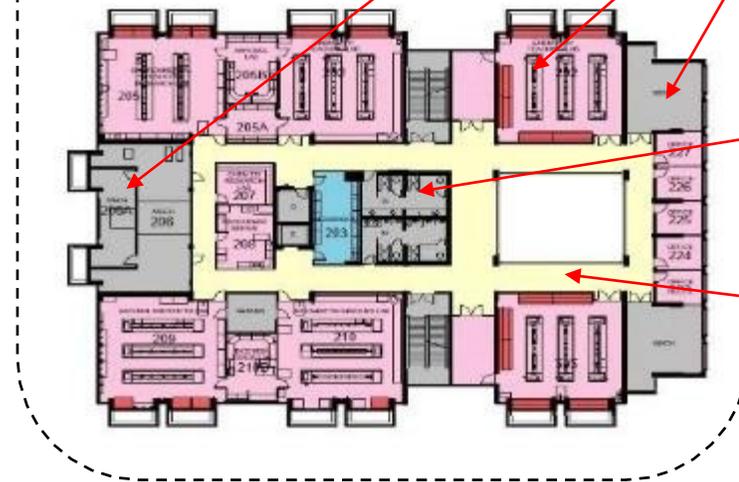
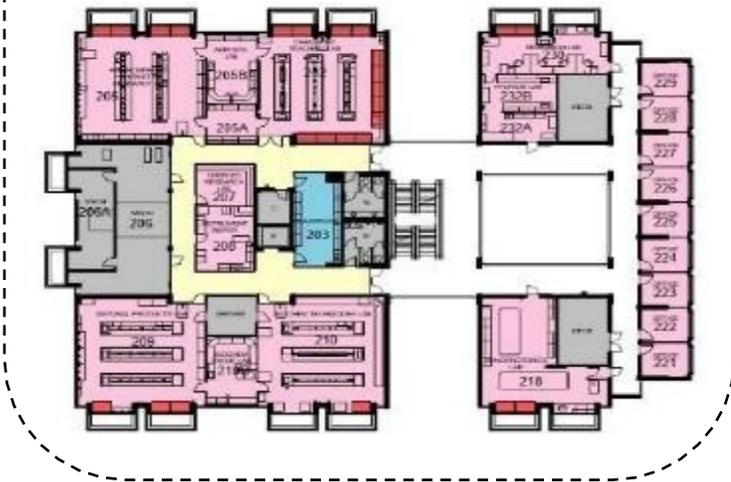
LEVEL 1



Existing organic chem labs (2 total) become regular labs

HVAC renovated in place, space remains a lab on level 3

LEVEL 2 (3 SIM)



New organic chem labs on levels 2&3 (3 total, 1 new), adjacent new MEP rooms to avoid roof equipment

Old egress stair removed, restrooms expanded

Courtyard enclosed on levels 2&3, egress stairs added

BIOLOGY

BUDGET- \$36.6M

- E&G CF - \$5M (completed)
- Federal Funds - \$21.6M
- E&G CF - \$10M

PROJECT SCOPE

- Completed scope
 - 3 AHUs, pumps, valves
- Remaining Scope
 - New AHU-1, AHU-5, boilers, lab exhaust fans, pumps, fire pump/controller, elevator, fire alarm system, interior lighting and ceiling grid, electrical panels, door hardware, renovate restrooms, add occupancy and humidity sensors, gas shut-off valves, new finishes, fume hoods, counters/countertops, additional miscellaneous upgrades
 - Under GMP for approximately \$25.5M, contractor to mobilize in September





UCF at Daytona State College

Insurance and Risk Management Program

UCF AT DAYTONA STATE COLLEGE



DAYTONA STATE COLLEGE BUILDING 140 INTERIOR PROGRESS



DAYTONA STATE COLLEGE EXTERIOR PROGRESS



Before



After





FY 2023-24 Q4 PROJECT SUMMARY

**PROJECT VALUE
UNDER CURRENT
MANAGEMENT**

As of June 30, 2024

\$407.4M

**PROJECT VALUE
COMPLETED**

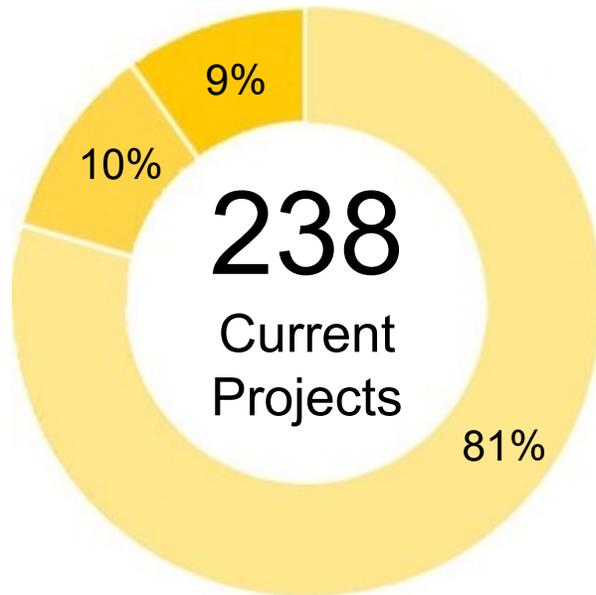
FY 2023-24

July 1, 2023 to June 30, 2024

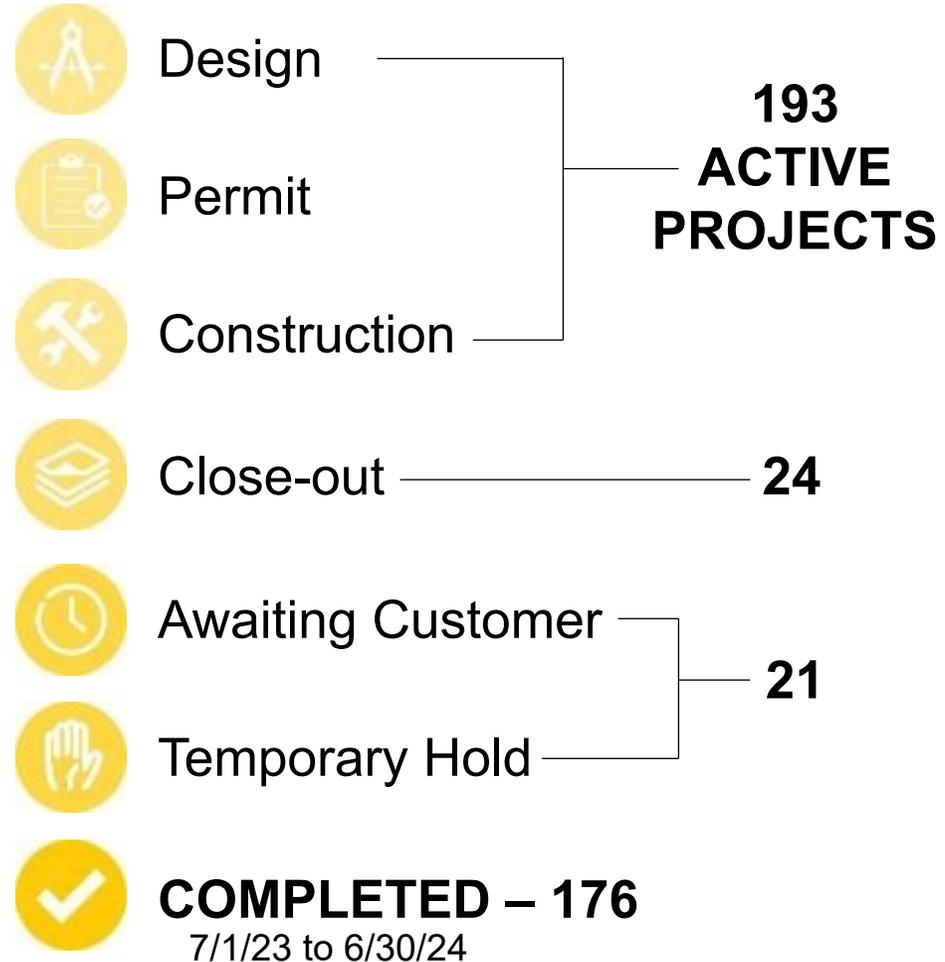
\$62.7M

PROJECTS BY PHASE

As of June 30, 2024

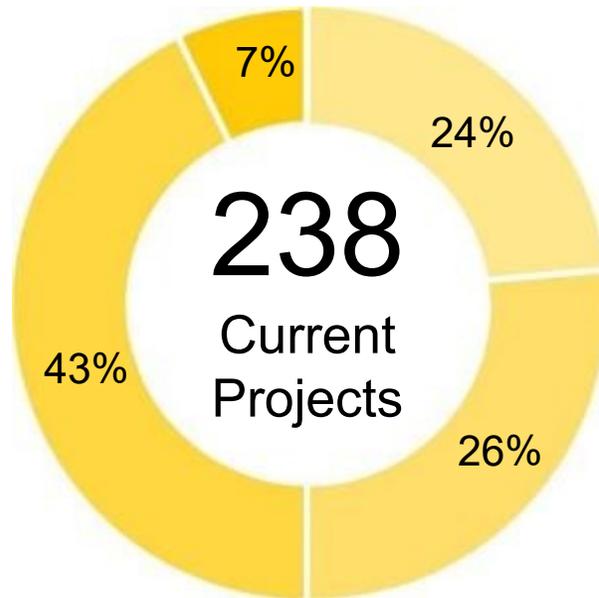


Current Projects Only
Total above does not include
Completed or Cancelled Projects



PROJECTS BY COST

As of June 30, 2024



Current Projects Only
does not include Completed Projects,
or projects with budgets TBD

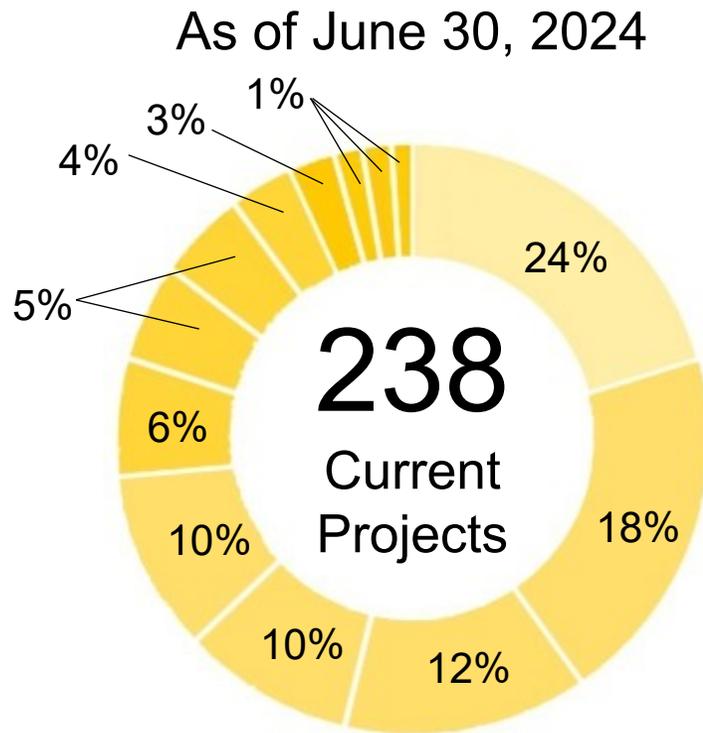
24% UNDER \$50K
(46 PROJECTS)

26% \$50K to \$200K
(50 PROJECTS)

43% \$200K to \$4M
(82 PROJECTS)

7% OVER \$4M
(14 PROJECTS)

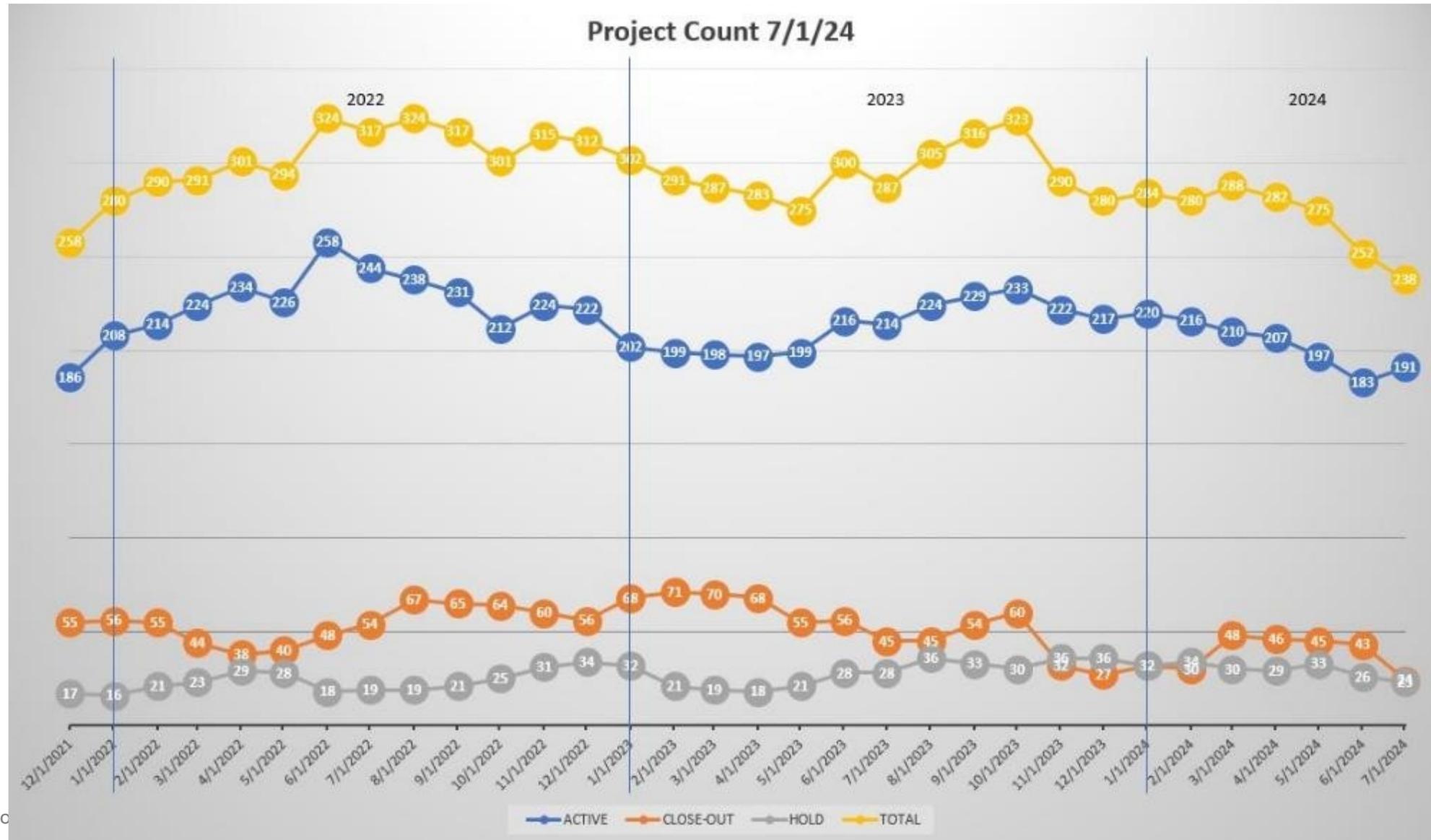
PROJECTS BY TYPE



Current Projects Only
does not include Completed Projects

- Office / Classroom – 24%
- MEP Systems / Utility – 18%
- Research – 12%
- Life Safety / Code – 10%
- Grounds / Infrastructure - 10%
- Capital Projects - 6%
- Building Envelope – 5%
- Athletics – 5%
- Retail / Restaurant – 4%
- Planning – 3%
- Tech Fee - 1%
- Access Control – 1%
- Mobile Carriers - 1%

PDC CURRENT WORKLOAD





Additional Items

ADDITIONAL STUDIES

- Advanced Planning
 - Research II
 - Housing (demand study, main campus programming)
 - Howard Phillips Hall Renovation/Remodel – Student Success Center
 - Creative School for Children
 - Discovery and Innovation Hub – Daytona Campus
 - Campus Core Landscape Study
- Campus Master Plan update (December 2024 BOT approval)